

DIA – Social and Charitable Gambling Licensing Online
Request for Additional Funding
Presented to lowAccess Advisory Council
September 14, 2005

ITE and DIA have completed the Planning Phase for this project and felt it was important to update the Board on the status. We have determined that additional funding is necessary in order to complete the Execution phase. This project was initially budgeted at \$55,000 for the completion of the entire project. It is important to recall that this is one of the last pending projects where the estimate was done under the “old” process where the estimate to complete was provided without a great deal of homework.

As of 9/1/05 \$20,000 has been spent to complete the Planning Phase of the project. At this time it is felt that it will require an additional \$25,000 to complete the Execution phase. The following is the breakdown of the funding, including consideration for the additional funds:

Planning Phase	\$20,000
Execution Phase	
Coding	\$45,000
Testing	\$5,000
Administration	\$5,000
User Support	\$5,000
Revised Project Estimate	\$80,000
Original Approved Budget	\$55,000
Additional Funds	\$25,000